

2019

Annual Report





Contents

01

Organizational Profile

- Year 2018 at a Glance
- CEO Message
- Who are We and What we do
- Core Values
- Where we work
- Board of Directors

Page

1
2
3
4
6
8

02

Thematic Activities & Achievements

- Year 2018-2019 Highlights
- Economic Development
- Education
- WASH & Nutrition
- Events and Celebrations

10
13
19
23
30

03

Financial Overview

- Financial Statements

36

Year 2018 at a glance



Beneficiaries of CABI project displaying their products at an exhibition in Lahore



Farmers discussing about the progress of vegetable nurseries with the project team



Basim Ahmed, beneficiary of IFL Project, receiving 13th Citi-PPAF Micro-entrepreneurship Award



Mr. Ramesh Singh Arora addressing the Inception workshop in Faisalabad



School WASH Champions demonstrating handwashing steps under Diarrhea Reduction Project



Broad based Community Meeting with community members in Faisalabad



TACS project team celebrated Women's Day with women of District Chishtian



District Community event held to acknowledge efforts of ILMBASSADORS and young volunteers



Enrollment of out of school children in Bahawal Nagar under TACS project



Students of IMSG G-10/1 cheering up the participants of Tug of War Competition



Students of IMSG Noorpur Shahan beautifying the MHM Wall in their school



Students of IMSG-10/4 displaying their gratitude for MHM 3-connect activities in their school



Farmers having discussion with Mojar team during their visit to the crop fields



MHM Scale up Project team after delivering an awareness session to a group of adolescent girls at Master Ayub's School in F-6 Islamabad



Plantation activity in Faisalabad under Clean and Green Movement Project in Faisalabad

CEO Message



MOJAZ Foundation- Who We Are and What we Do

Who We Are-

MOJAZ Foundation (MF) is a not for profit organization, registered in 2008 under Societies Registration Act 1860. MF has evolved into a national organization with its roots deeply embedded into Pakistan. MOJAZ Foundation believes in integrated development ranging from rights based advocacy related interventions to service delivery focusing on social and economic inclusion of the marginalized.

Our Vision-

A society where every individual has dignity and quality of life.

Our Mission- What We Do

Our mission is to empower vulnerable & marginalized communities by providing financial & non-financial services on sustainable basis through an inclusive approach.



Our Core Values

We show Integrity-

Our work being open and honest, we honor our commitments towards the community and each other in a circle.

We ensure Inclusiveness-

Through our work, we ensure that everyone irrespective of sex, age, color, class, religion, creed, physical disability, ethnic group or social background has an equal opportunity for expressing and utilizing their potential.

We believe in Honesty and Transparency-

We are accountable for the effectiveness of our actions and open in our judgments and communications with others.

We are Accountable-

We are responsible to our community and each other for our personal and organizational decisions, action and performances.

We encourage Teamwork-

We create an environment in which all employees work together and support the individual talents and contributions of the team members.

We respect-

We demonstrate respect to our co-workers and members of our community.



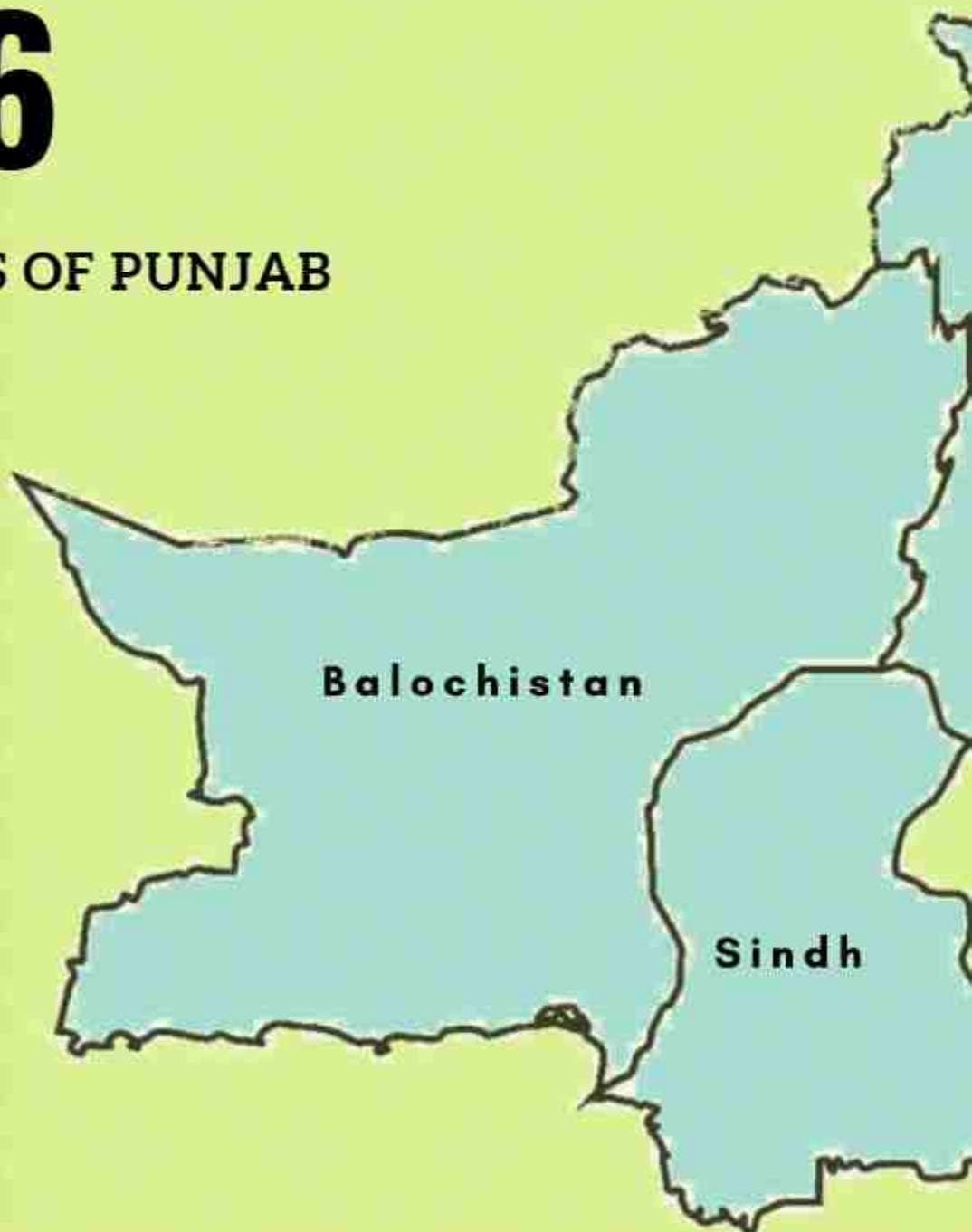


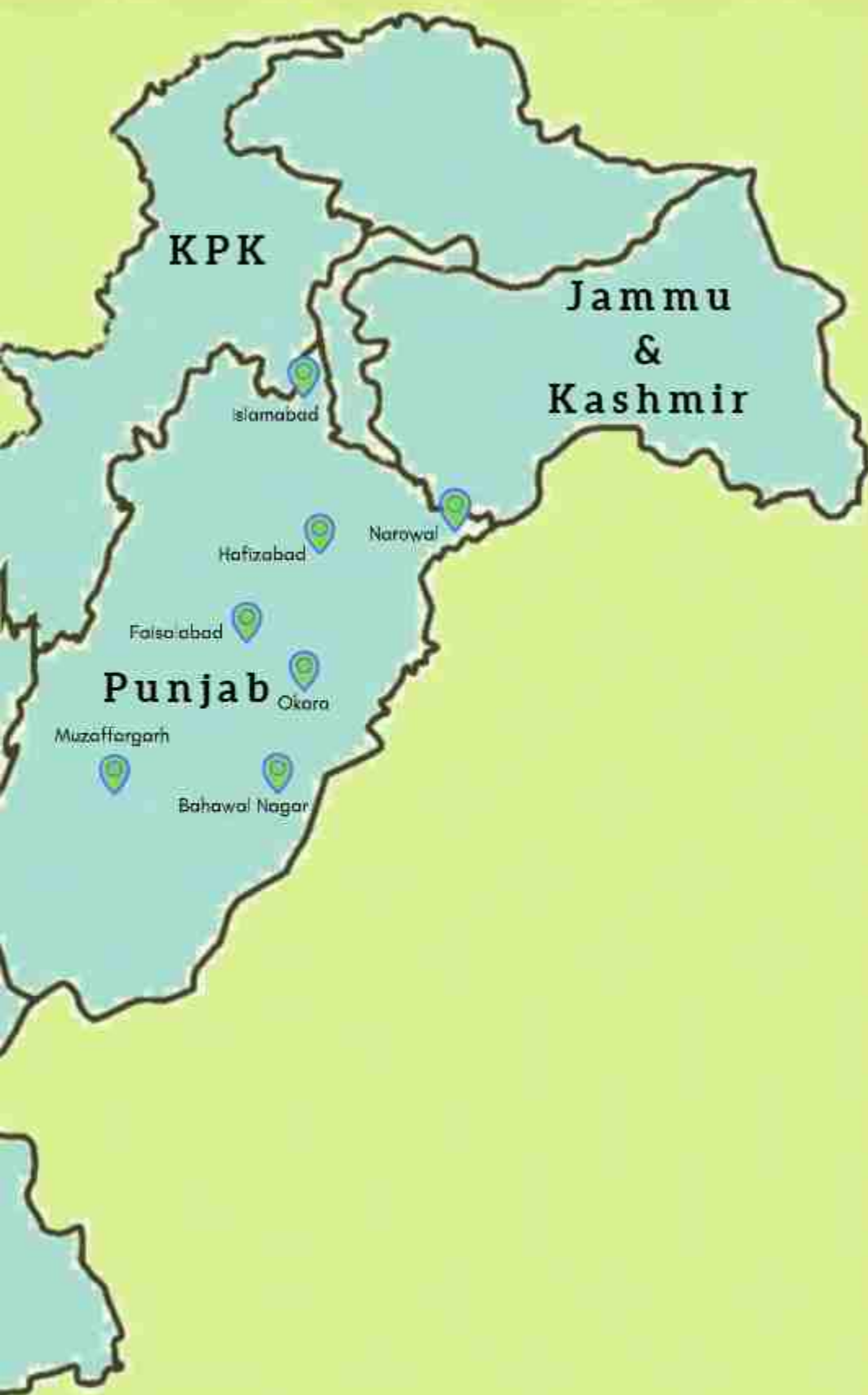
Where We Work

In 2018-2019, MOJAZ
Foundation has
implemented projects in

6

DISTRICTS OF PUNJAB





ECONOMIC DEVELOPMENT



3,700

people reached

EDUCATION



72,490

people reached

WASH



351,000

people reached

Board of Directors



Dr. Sono Khangharani

Chairperson



Mrs. Rattan Kaur Chawala

CEO and Secretary, MOJAZ
Foundation



Mr. Syed Nazr-e-Ali Jaffri

Member



Mr. Irfan Khokhar

Member



Mr. Asim Mustaq

Member



Ms. Sadaf Wahab

Member



Ms. Naneeta Jai

Member



Ms. Gulnaz Parveen

Member

YEAR

2018-2019 HIGHLIGHTS



2018-19 Highlights



ENROLLED

1,880

out-of-school children

TRAINED OVER

130

TACS-Phase II volunteers



ESTABLISHED



9

Loan centers

SUPPORTED
OVER



3500

individuals

TRAINED

120

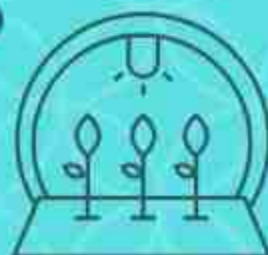
CABI Farmers



INSTALLED

2

Tunnel
Structures



2018-19 Highlights

SENSITIZED OVER

7000

adolescent girls



340

Teachers
about
Menstrual Hygiene
Management

CONSTRUCTED



20

Girls Friendly
Toilets

INSTALLED



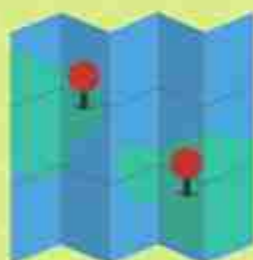
99

Waste
Management
Bins and Plants
in 33
public schools

PROFILED

54

Villages



ORGANIZED

108

Broad Base
Community Meetings



FORMED



54

Village WASH
Committees

132

School WASH Clubs



ECONOMIC DEVELOPMENT



Mojaz focuses on economic well-being and quality of life for marginalized and poor communities by supporting income generation activities and expanding livelihood options; thereby giving them hope to constructively contribute to their communities. This essentially entails a strong focus on the enhancement of people's ability to become self-sustainable so that they can generate adequate resources for meeting the requirements of the self and household on a sustainable basis with dignity.

In year 2018-19, we reached over 3,700 people directly through our economic development projects. Over 49% of these were female.

Strengthening Vegetable Value Chain in Pakistan

In order to boost household incomes and livelihoods of small farmers, Mojaz Foundation is implementing a 3-year long value chain project in District Muzaffargarh. The project is a component of the Agriculture Value Chain Collaborative Research Program (AVCCR), by the Australian Centre for International Agricultural Research (ACIAR), through which the Australian Government is supporting continued investment in Pakistan. The overarching goal of the AVCCR Program is that the rural poor, living in Punjab and Sindh, significantly and equitably benefit from improvements in strategically selected agricultural value chains. The project would help small farmers produce healthy and profitable onion, potato, tomato and chili crops to enhance their socioeconomic conditions, with particular focus on women.



WHAT WE ACHIEVED?



Trained

120

farmers



60



60



Top & Bottom: Monthly Farmer Group meeting held with male and female farmer groups, respectively under CABI Project
Right: Visit of Horticulture Department, Faisalabad team to the Tunnel Structure and meeting with farmers



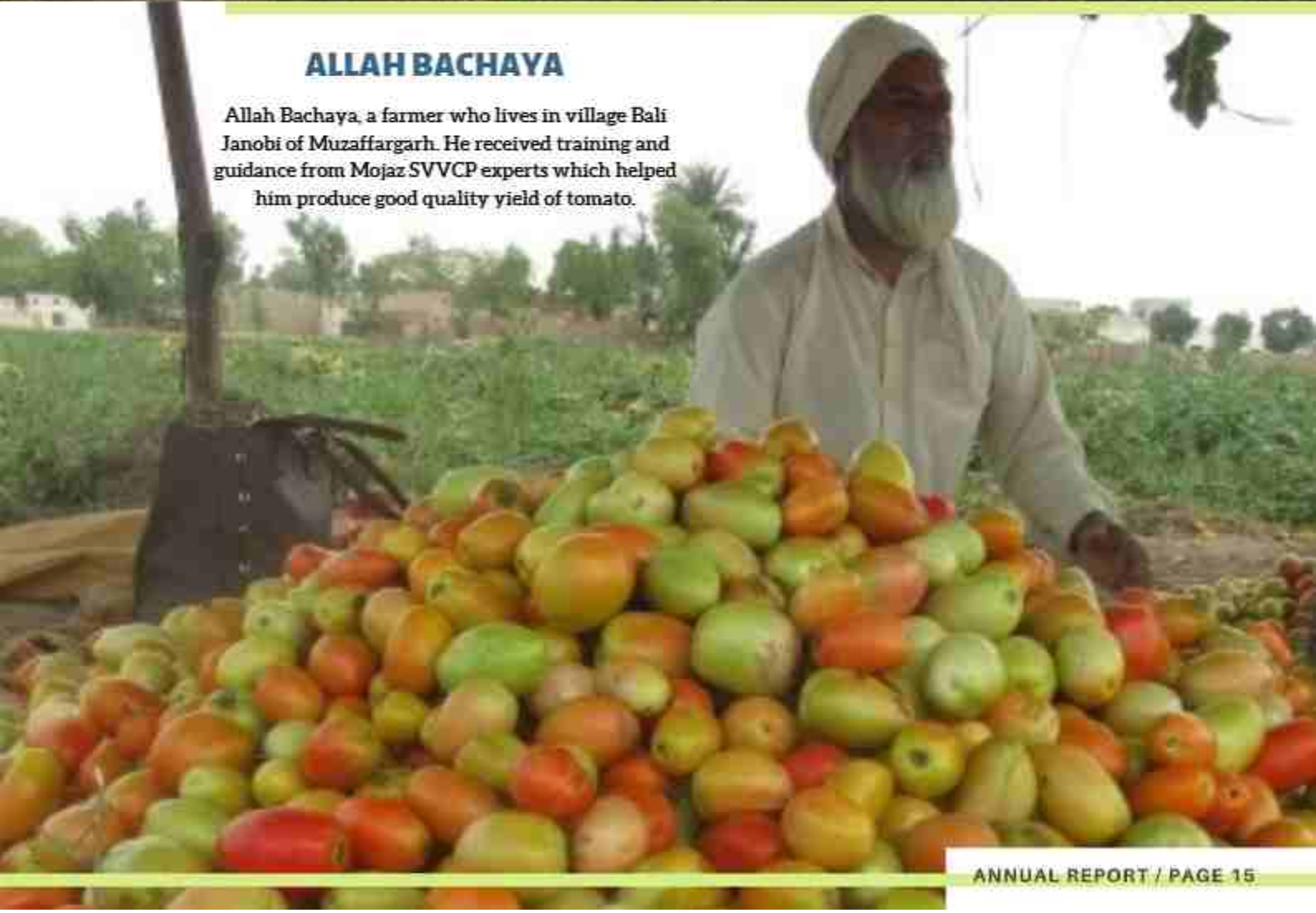
DONOR VISIT TO THE TOMATO CROP FIELDS

Farmers having discussion with M. Asif (Project Manager CABI) and Mr Zahoor ul Hassan (RPM, Mojaz Foundation) during their visit to the tomato crop fields and tunnel installation



ALLAH BACHAYA

Allah Bachaya, a farmer who lives in village Bali Janobi of Muzaffargarh. He received training and guidance from Mojaz SVVCP experts which helped him produce good quality yield of tomato.



Ehsaas Programme - Interest Free Loan Scheme

Mojaz Foundation is implementing Ehsaas Programme - Interest Free Loan (IFL) Scheme of the Government of Pakistan funded through Pakistan Poverty Alleviation Fund since 2014. The IFL is a social protection scheme designed for the ultra-poor, who are below the poverty line according to the Poverty Score Card data conducted by Benazir Income Support Program.

The IFL Scheme aims at providing economic support to the ultra poor for income generation and employability targeting men, women and youth. The beneficiaries under this scheme are also given trainings on record keeping, savings, and enterprise development.

MF is implementing this scheme in the districts of Muzaffargarh, Narowal and Bahawalnager. The loan size is between PKR 20,000 to 35000. These loans are utilized for livestock, enterprise and agricultural activities. 49% of the total clients are women, who invest the loan in home-based businesses, like embroidery and textile products and build linkages with fashion houses to increase employment and promote culture. This scheme has helped to develop livestock and industrial value chains and address the drivers of poverty in a local context.



WHAT WE ACHIEVED?



Supported over
3500
individuals



1,829



1,757



Disbursed over
PKR 91.5
million



Recovery Rate
99%







Ehsaas Programme - Interest Free Loan Scheme restored Bashir Ahmed's courage

.....

Bashir Ahmad, a father of 4 children, is a resident of a small village of Baseera in District Muzaffargarh of Punjab province in Pakistan. His courage to take risk and try out an area for business, that no one else could think of was the key to his success.

Who so ever Bashir discussed his unique idea of Miswak making, every one would oppose the idea. Considering the financial crisis and being the only breadwinner of the family, Bashir took the risk of starting the business on his own in partnership with his wife. In 2016, MOJAZ Foundation team visited several villages in the district to select beneficiaries for Ehsaas Programme - Interest Free Loan Scheme in the following days. Bashir Ahmed's idea of Miswak making was highly appreciated and PKR 20,000 was provided to him as part of this programme.

Bashir Ahmed and his wife collected miswak from the jungle and sold them in Mela, to Jamia Masjid on Fridays and on Eid days. He invested the loan amount on his business and slowly it began bringing him good profit and confidence to expand the business.

These days, Bashir Ahmed has started supplying miswak in Peshawar, Rawalpindi, Lahore and Multan. Also, he has employed 09 people from his native village and have a vehicle for transportation. Moreover, he has started sending his children to school.

In recognition of his success as a micro-entrepreneur and his positive contribution in community, Bashir Ahmed received the 13th Citi-PPAF Micro-entrepreneurship Award in Islamabad on March 12th, 2019.

"I am thankful to MOJAZ Foundation for showing trust in me and providing me the opportunity to improve my financial status", expressed Bashir Ahmed

EDUCATION



Mojaz Foundation aims at increasing access and retention (by 60%) in targeted communities through institutionalizing key driving factors and actors by engaging stakeholders by promoting education rights in target communities to break barriers to education (specially girls' education). The organization believes in enhancing adequate and quality education on sustainable basis by building institutional capacities and promote resource mobilization

In year 2018-19, we reached over 72,490 people directly through our education projects and over 473,400 people indirectly.

ILMPOSSIBLE-Take a Child to School (TACS)-Phase II

Mojaz Foundation believes that a good quality, publicly-funded education should be available to all children. In order to make it possible, Mojaz Foundation joined hands with British Council and its strategic partners for the Project "ILM-POSSIBLE- Take a Child to School". Since 2015, we have achieved very encouraging milestones. Currently, MF is involved in the scaling up of the program, focusing on retention and monitoring of the targets achieved during the first phase of the project. During the year 2018-2019, almost 2000 out-of-school children are enrolled in schools due to efforts of volunteers, Mohallah Committees and the district government.

Besides school enrollment, TACS-Phase II project also focuses on providing an enabling and a positive learning environment created through life skills and sports, encouraging school retention through *DOSTI* Programme. Through this program, TACS project team successfully carried out baseline survey, District level *DOSTI* sports event and various sessions in *DOSTI* schools across District Bahawalnagar in Punjab.

Moreover, the implementation of Mohalla Committee Social Action Plans has brought positive changes in the community, like improving school infrastructure, distribution of books and uniforms to the needy students. These efforts have increased school enrolment rate and improved the educational conditions of District Bahawalnagar.

"I felt very happy to see that the students and teachers have come from Govt schools and Mojaz Foundation organized such a great Sports event. Most of the students of Govt schools could not such opportunities that they come and perform like that, the children performed very well both in the sports and tableaux. I congratulate to Mojaz Foundation and pay my thanks on organizing such incredible events in such backward areas."

Mr. Sarmad Hussain

Assistant Commissioner, Tehsil Chishtian



Distribution of School textbooks to needy students by the Mohallah Committees per the Social Action Plan



District Community event organized under TACS-Phase II project, funded by British Council

DISTRICT DOSTI SPORTS EVENT

District DOSTI Sports event organized under TACS-Phase II project, funded by British Council in Bahawalnagar



DISTRICT COMMUNITY EVENT

District community event organized under TACS-Phase II project, funded by British Council in Bahawalnagar



Investing in School environment to create positive impact on learning

Mojaz Foundation through its various projects on education has brought together community leaders, teachers, parents and children, to ensure that all school aged children have access to quality education. Thus, during the enrollment campaign of TACS Project, Phool Mohalla Committee (PMC) visited schools of their Union Council 42/Fateh in BahawalNagar region to identify the missing facilities in schools, a reason in reducing the enrollment rate. After baseline assessment, a School GES 105/Fateh was identified with infrastructural issues, like broken walls of school building, missing doors and windows, dull and dirty corridors. Such conditions in school affected the learning environment and academic performance of students.

In order to resolve these issues, the members of PMC devised a social action plan to mobilize the community to raise funds and collect donations from notable community members, affluent farmers and traders by informing them about poor infrastructure of the school and improve the school learning environment.

Henceforward, with the help of donations and school development fund, those issues were resolved and corridor walls were painted and decorated, giving a whole new outlook to the school. This has increased students' enrollment and gave them a chance to learn in a better school facility.

Ali Hassan-His Journey from Samosa stall to Running track

Under TACS project, DOSTI is a highly interactive programme that focuses on the key aspects of the learning environment in school, and incorporates activities both inside and outside the classroom to promote a higher level of engagement.

Ali, from Bahawalnagar left school in grade 1 because of his mother passed away. He sold samosas to students he once studied with. Watching his friends' taking part in the DOSTI programme inspired Ali to join too. Today he is enrolled in a school and actively participating in sports competitions, thus realising his true potential.

"DOSTI has instilled into us a life-long love of physical activities and storytelling. This experience has improved our abilities to do better and learn more in classrooms," said Ali.



Ali Hassan, receiving trophy for his active participation in DOSTI Sports Competition held under TACS-Phase II project, funded by British Council in Bahawalnagar

WASH & NUTRITION



Mojaz implemented several long term projects during the reporting period to increase equitable access to water and sanitation by enabling communities to find innovative local solutions to address issues related to child mortalities and health and hygiene with special focus on women and children.

In year 2018-19, we reached over 351,000 people directly through our WASH projects. Over of these were female.

Scale-up of MHM Model in ICT

Mojaz Foundation has been taking multiple initiatives across Pakistan with the technical and financial support from various donors to ensure that communities have access to improved water, sanitation and hygiene facilities. Without hygiene interventions, it's impossible to maintain enabling and clean environment for children, women and people with special needs in deprived and vulnerable areas.

There is an increasing recognition of the impact that Menstrual Hygiene Management (MHM) practices can have on health, education and psycho-social outcomes for women and girls in developing countries. And schools are the best mode of imparting knowledge regarding MHM and creating awareness through a never ending network. Mojaz Foundation implemented a project on Menstrual Hygiene Management (MHM) titled "Scale up of MHM in ICT" in 20 public schools of Islamabad with the financial support from WaterAid Pakistan. The larger objective of the project was to develop a model of "Girls Friendly Toilets" in schools where the girls can manage menstruation with safety, dignity and privacy.

Under this project, Mojaz Foundation also covered the important aspects of Clean and Green Pakistan Movement, such as Environmental Hygiene, Tree Plantation, Waste Management.

We are thankful to WaterAid Pakistan, Federal Directorate of Education, Area Education Officers, Principals, teachers and the brilliant students from all project schools for their support and meaningful participation in the project.



WHAT WE ACHIEVED?



Trained

250

WASH Group members

Distributed over



100

plants



200

MHM Boxes



"We are all thankful to Mojaz Foundation for providing us this training and highlighting a very important topic in the life of every female. We promise to work together in further promoting these teachings and activities among all the new students enrolling in the school and also in our household and families."

WASH Group Members, IMSG Humak



GIRLS FRIENDLY TOILET INAUGURATION CEREMONY

GFT Inauguration ceremony with WaterAid and
Mojar Foundation MHM project team in Islamabad
Model School for Girls 1-10/4



MEAN TIME OF WAR

Students actively participating in Tug of War
game as part of 3-Connect methodology activities

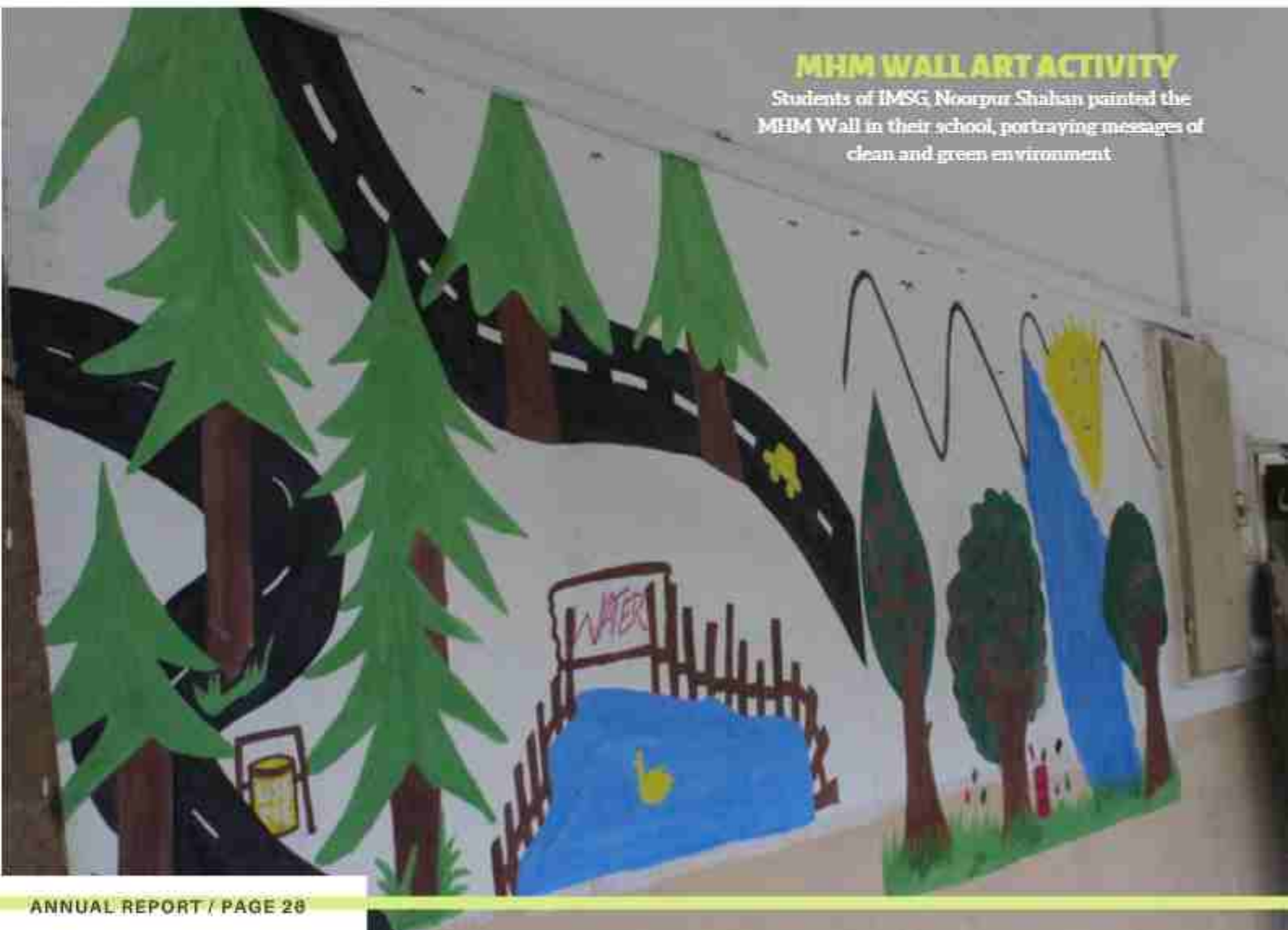
TREE PLANTATION ACTIVITY

Students of IMSC, New Shakrial planting a tree, distributed by MOJAZ Foundation during World Water Day activities in the school



MHM WALL ART ACTIVITY

Students of IMSC, Nourpur Shahan painted the MHM Wall in their school, portraying messages of clean and green environment





WORLD WATER DAY

MHM Quiz Competition winners of IMSG, G-11/2 receiving gifts from the principal during World Water Day celebrations



PRE-KAP DATA COLLECTION

Assessment of student's existing knowledge, attitudes and practices about menstruation, hygiene and WASH and sanitation facilities

Improved WASH Services to Reduce WASH Borne Disease Project

Pakistan ranks among the top five countries with the highest under-five (U5) mortality globally, and nearly one tenth of its children do not live to see their fifth birthday. Diarrhea (water borne disease) remains a leading cause of childhood morbidity and mortality with 53,300 children dying from diarrhea each year despite simple treatment guidelines and decades of concerted efforts. In Punjab, the most populous province in Pakistan, 26,000 children die from diarrhea annually.

Mojaz Foundation is implementing a Reckitt Benckiser Pakistan supported project via WaterAid Pakistan in the districts of Faisalabad and Hafizabad. The field implementation in Faisalabad started in February and received meaningful attention/support from local level authorities. This project aims to improve Water, Sanitation and Hygiene (WASH) services to reduce WASH borne diseases especially Diarrhea through integrated programming and achieving ODF environment* in thirteen (13) Union Councils of Faisalabad. The major interventions carried out under this project are:

- Establishment and training of village WASH committees to sustain the changed behavior of communities
- Formation of School WASH Clubs
- Increase access to improved sanitation facilities at community level
- Improved Sanitation facilities at BHUs/Schools level
- Tree Plantation and Solid Waste management under Clean Green Pakistan Movement
- Street Theater Performances
- Latrine construction as per Sanitation Community Action Plan

The project has used different creative ways such as street theaters to mobilize people to realize the importance of keeping their environment clean and sustaining their ODF status.



WHAT WE ACHIEVED?



Reached over
3,650
individuals



1,872



1,785

Declared
15
ODF
villages



On aired over
165
Radio messages
to
274,961
people



Top: Signing of TOP between MOJAZ team and Village WASH Committee of Village 32JB

Left: Street Theatre Performance to spread awareness and sensitize the community



Safe and Cleaner Water for a Healthy and Cleaner Life



In many places where we work, Mojaz Foundation brings change for the long term in fragile settings, where communities are especially vulnerable. We help provide better health and WASH facilities for building a safe and cleaner life standards.

Village WASH Committee (VWC) of Village 6JB, Tehsil Faisalabad Saddar were upset because of the prevailing poor health conditions, particularly the usage of contaminated water, they were drinking and bathing in. Residents of the village complained about falling sick because of water borne diseases, especially children having diarrhea. These sicknesses regularly resulted in hospital visits, which created unplanned medical expenses, taking a significant toll on the family.

Mojaz Foundation Team sat down with the VWC members to learn about the gravity of the problem and the causes leading to the problem. The team spread awareness to community about Health and Hygiene, good hygiene practices and various WASH interventions and facilities. They emphasized upon the importance of good health, dumping of solid waste and safe drinking water for a healthy life.

Members of VWC and their president, Mr. Abdul Maalik soon realized the need of providing safe and clean water facility in their village. With the help of community support, both physically and financially, they were able to install a filtration plant in the premises of village's mosque. To ensure sustainability of their efforts, members of VWC took the lead responsibilities for monitoring and maintenance of the water filtration plant.

After successful implementation of VWC's action plan, now people have access to safe and clean drinking water. In addition to saving money on medical treatment, the residents of Village 6JB, no longer have to spend precious financial resources on purchasing clean water. Knowing the families no longer have to worry about waterborne diseases, Mr. Abdul Malik looks forward to a much more promising future.

"Thanks to MOJAZ Foundation for this project. I would like to see this project continue in our country to spread awareness about the role of clean water and sanitation facilities to combat water-borne diseases" – Mr. Abdul Malik



EVENTS & CELEBRATIONS



WORLD WATER DAY CELEBRATION

Students of IMSG, G-11/2 celebrated World Water Day with MHM Project Team



MHM TEAM FAREWELL EVENT

A group photo taken with Mr. Siddiq Khan (Country Director, WAP), Mr. Ramesh Singh Arora (Founder, MOJAZ Foundation), Mr. Sajjad Imran (General Body Member MOJAZ Foundation) and the project team at Islamabad Club

11TH RAISING CEREMONY CELEBRATION

Cake Cutting Ceremony takes place on 11th
Raising Ceremony of Mojaz Foundation









INCEPTION WORKSHOP FOR SOCIAL ORGANIZERS

Inception workshop held in Faisalabad for social organizers of Improved WASH Services to Reduce WASH Borne Disease Project



CLEAN AND GREEN PAKISTAN- CLEANLINESS ACTIVITY

MOJAZ Foundation project team and students of Government College University (GCU) Faisalabad participated in the CGPM Cleanliness activity, portraying messages of clean and green environment

FINANCIAL STATEMENTS





Follow us on:



/mojaz



info@mojaz.org



/mojazhandle



/mojazfoundation



Opposite DCO House,
Near UET Campus,
Circular Road, Narowal



www.mojaz.org



054-2412313